

HEAD		RS
Grants From MHRD-N.Plan/HQ		15,336,331.00
State Government Grant		-
Total		15,336,331.00
Fees From Students		30,046,430.00
Sale of Application Form - RCs		1,211,220.00
TEE Late Fee/Change of Course/Credit		983,350.00
Migration Fee		21,200.00
I Card Fee		9,190.00
Interest on Deposits - RC-FEES & Prospectus		111,380.00
Total		32,382,770.00
Miscellaneous Receipts		
Total		190,675.00
Interest on Saving Account NonPlan		208,924.00
TEE Dec 2009 Advance		672,000.00
Income Tax		250,370.00
R0201 - Tax on Contractor		327,510.00
G.P.F.		532,012.00
Staff Welfare Fund		2,316.00
Thrift Credit Society		1,200.00
NPS		48,034.00
Licence Fees		-
CGEIS-Dep		360.00

Total		583,922.00
Recovery of Car Adv.		-
Recovery of Scooter Adv.		3,200.00
Recovery of Computer Adv.		4,240.00
Recovery of HBA Adv.		18,000.00
Recovery of Salary		1,127.00
Recovery of Festival Adv.		600.00
G.P.F.		-
G.I.S.		4,180.00

EXPENDITURE

	BUDGET IN THOUSANDS	During the Financial year till 31/03/2010
ACADEMIC		
Total	3020	1,275,635.00
ADMINISTRATIVE		

Total	2505	1,476,692.00
LOWER SUBORDINATE		
Total	966	271,788.00
REMUNERATION TO STUDY CENTRES		
Total	3000	1,987,733.00
ADMINISTRATIVE EXPENSES		
Total	5728	2,183,934.00
MISCELLANEOUS EXPENSES		
Total	756	107,571.00
OTHER CHARGES		
Total	8525	5,350,200.00
COUNSELLING CHARGES		
Total	2972	940,460.00
ASSIGNMENT EVALUATION		
Total	1,469.00	280,158.00
HIRING OF COMPUTER TIME		

Total	1650	738,040.00
HIRING OF LABORTORY		
Total	1100	228,876.00
Consultancy		
Total	200	-
Project Evaluation Charges		
Total	455	55,070.00
Maintenance Grant to LSCs	300	175,000.00
Asset Accounts		
Total		22,300.00