

## PLAN ACCOUNT

### RECEIPTS

		<b>During the Financial year till 31/03/2010</b>
HEAD		
Grants From MHRD-Plan		4,265,000.00
State Government Grant		-
<b>Total</b>		<b>4,265,000.00</b>
Other Receipts from students		-
<b>Total</b>		-
Miscellaneous Receipts		-
Interest on Bank Deposit - RC-PLAN		<b>109,655.00</b>

### PAYMENTS

		<b>During the Financial year till 31/03/2010</b>
HEAD	Budget 2009-10 (in thousand)	
<b>REMUNERATION TO STUDY CENTRES</b>		
<b>Total</b>	<b>1155</b>	<b>545,057.00</b>
<b>OTHER CHARGES</b>		
<b>Total</b>	<b>215</b>	<b>2,848.00</b>
<b>COUNSELLING CHARGES</b>		
<b>Total</b>	<b>3091.15</b>	<b>542,604.00</b>

<b>ASSIGNMENT EVALUATION</b>		
<b>Total</b>	<b>1561.25</b>	<b>29,950.00</b>
<b>HIRING OF COMPUTER TIME</b>		
<b>Total</b>	<b>482.6</b>	<b>-</b>
<b>HIRING OF LABORTORY</b>		
<b>Total</b>	<b>400</b>	<b>40,379.00</b>
<b>Consultancy</b>		
<b>Total</b>	<b>30</b>	<b>-</b>
Project Evaluation Charges		
<b>Total</b>	<b>30</b>	<b>-</b>
<b>New Academic Intiatives</b>	<b>100</b>	
<b>Capital Accounts</b>		<b>-</b>
<b>Total</b>	<b>1500</b>	